

06-263 Office of State Museum

Agency Description

The mission of the Office of State Museum is to be a historical, cultural and educational institution whose purpose shall be to collect, preserve, and present, as an educational resource, objects of art, documents, artifacts and the like that reflect the history, art and culture of Louisiana. The Louisiana State Museum serves the citizens of Louisiana, visitors to the State, and an outreach audience through traveling exhibits and the Worldwide Web.

The Office of the State Museum has one program: Museum

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$3,871,217	\$4,063,029	\$4,063,029	\$3,874,932	\$3,750,732	(\$312,297)
STATE GENERAL FUND BY:						
Interagency Transfers	60,000	0	0	0	0	0
Fees & Self-gen. Revenues	545,490	693,227	693,227	693,227	693,227	0
Statutory Dedications	0	46,316	46,316	0	0	(46,316)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$4,476,707	\$4,802,572	\$4,802,572	\$4,568,159	\$4,443,959	(\$358,613)
EXPENDITURES & REQUEST:						
Museum	\$4,473,396	\$4,651,572	\$4,651,572	\$4,568,159	\$4,443,959	(\$207,613)
Auxiliary Account	3,311	151,000	151,000	0	0	(151,000)
TOTAL EXPENDITURES AND REQUEST	\$4,476,707	\$4,802,572	\$4,802,572	\$4,568,159	\$4,443,959	(\$358,613)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	112	107	107	107	90	(17)
Unclassified	1	1	1	1	1	0
TOTAL	113	108	108	108	91	(17)